

Service	Business Plan Ref	Description	Contact Officer	Status
Children and Young People's Services	AR 6.107	Building Schools for the Future	Alan Kippax	Complete
	AR 6.132	Central youth support	Tom Jefford	Complete
	AR 6.130	Children's Centres	Jo Sollars	Complete
	AR 6.123	Disability	Richard Holland	Complete
	AR 6.101	Early Years	Gill Harrison	Complete
	AR 6.136	In School Support Service	Karen Beaton	Complete
	AR 6.113	LAC placements strategy	Judith Davies	Complete
	AR 6.110	Mainstream transport	Hazel Belchamber	Complete
	AR 6.105	Networking and Partnerships	Keith Grimwade	Complete
	AR 6.108	One Vision – Data, Information & Systems Support	Julia Lemmon	Complete
	AR 6.122	SEN placement strategy	Judith Davies	Complete
	AR 6.103	Secondary	Guy Dickens	Complete
	AR 6.126	Supervised contact	Elaine Petch	Complete
	AR 6.137	Standards fund	Jane Ryder Richardson	Complete
AR 6.109	Post 16	Rory Robertshaw	Complete	
AR 6.102	Primary Service	Sue Wilson	Complete	
AR 6.134	Youth Offending Service (Parenting)	Tom Jefford	Complete	
		Included in the above CIA's are all proposals with a staffing impact.		
Adult Social Care	BR 2.1	Inflation	Ken Fairbairn	Complete
	BR 5.4	Learning Disability Partnership	Tracy Gurney	Complete
	BR 3.5	Older People	Claire Bruin	Complete
	BR 3.7	Physical Disability and Sensory Services	Linda Mynott	Complete
	BR 3.4	Mental Health	Robert Nicholls	Complete
	BR 6.012	Strategy and Commissioning	Geoff Hinkins	Complete
	BR 6.051	Supporting People	Robert Nicholls	Complete
	BR 6.101	Provider Services	Derrick Biggs	Complete
		Included in the above CIA's are all proposals with a staffing impact.		
Economy, Transport and Environment	CR 5.14	Superfast Broadband	Noelle Godfrey	Complete
	CR 6.01	Reductions in staff, centralised budgets and traffic census	Celia Melville	Complete
	CR 6.18	Road Safety	Nicola Debnam	Complete
	CR 6.32	Joint Archeology/ Historic Environment Services with District Councils	Graham Thomas	Complete -those marked yellow are on a combined CIA
	CR 8.4	Increased charges	Celia Melville	Complete
	CR 8.61	Planning fees and costs	Graham Thomas	Complete - those marked yellow are on a combined CIA
	CR 8.64	Joint Archeology/ Historic Environment Services for Development Industry and District Councils	Graham Thomas	Complete - those marked yellow are on a combined CIA
	CR 8.66	Introduce pre application fees for transport and other specialist advice	Graham Thomas	Complete - those marked yellow are on a combined CIA
	CR 8.67	Charging for Cambridge Sub Regional Model	Dearbhla Lawson	Complete - those marked yellow are on a combined CIA
	CR 6.02	Transforming ETE	John Onslow	Complete - a combined CIA for all proposals with a staffing impact
CR 5.08	Cambridgeshire Future Transport Programme	Joseph Whelan	Complete	
Corporate Services	DR 5.01	Customer service advisors	Joanna Leung	Complete
	DR 5.04	Digital by default	Joanna Leung	Complete
	DR 6.06	Grants budgets	Mike Davey	Complete
	DR 6.11	Cromwell museum	Christine May	Complete
	DR 6.12	Stock distribution review	Christine May	Complete
	DR 6.13	Reduction in professional management	Christine May	Complete
	DR 8.6	Fees and charges in Libraries, Archives and Information Section 188 for Corporate Services	Christine May Adrian Dobbyne	Complete - a combined CIA for all proposals with a staffing impact
Local Government Shared Services		Finance Operations	Vernice Key	
		Service Transformation	Claire Townrow	
		Payroll and Recruitment Services	Jackie McCarter	
		Finance (Norwich)	Glenn Hammons	
		Internal Audit, Risk Management & Insurance	Steve Tinkler	
		Business Transformation, LGSS Programme and IT Technologies & Business Solutions Teams	Peter Cox Frank Whiteley	
		LGSS Managing Director Service LGSS Pension Service	Claire Townrow & Christine Reed Stephen Dainty	