

| <i>Contract</i> | <b>Service</b>                       | <b>Route</b>   | <b>Gross Annual Cost Est (19/20)</b> | <b>Revenue Est (19/20)</b> | <b>Net Annual Cost Est (19/20)</b> | <b>Annual Passenger Journeys Est (19/20)</b> | <b>Cost Per Passenger Est (19/20)</b> | <b>Days of Operation</b> | <b>Operator</b>       |
|-----------------|--------------------------------------|--|--------------------------------------|----------------------------|------------------------------------|--|---------------------------------------|--------------------------|-----------------------|
| 7A              | <b>7A</b>                            | Trumpington P&R – Hinxtton – Whittlesford – Trumpington P&R                                      | £97,052.00                           | £1,478.15                  | £95,573.85                         | 2,261  | £42.27                                | Mon - Sat                | A2B Travel Group Ltd  |
| 401             | <b>401</b>                           | 401: Huntingdon - Leighton Bromswold   | £70,544.88                           | £2,243.77                  | £68,301.11                         | 1,695  | £40.30                                | Mon - Fri                | Whippet Coaches Ltd   |
| 8               | <b>8</b>                             | Cambridge - Dry Drayton - Papworth Everard   | £152,912.00                          | £10,343.73                 | £142,568.27                        | 4,897  | £29.11                                | Mon - Sat                | Whippet Coaches Ltd   |
| 400             | <b>400</b>                           | 400: Huntingdon - Grafham - Spaldwick  | £59,106.60                           | £5,281.68                  | £53,824.92                         | 2,572  | £20.93                                | Mon - Fri                | Whippet Coaches Ltd   |
| 415             | <b>415</b>                           | Peterborough - Upwood  | £9,480.00                            | Minimum Cost               | £9,480.00                          | 530  | £17.89                                | Wed Only                 | Dews Coaches          |
| 22              | <b>22</b>                            | St Ives - Warboys  | £63,536.00                           | £2,541.91                  | £60,994.09                         | 3,703  | £16.47                                | Mon - Sat                | Ron W. Dew & Sons Ltd |
| 204             | <b>12</b><br><b>47</b><br><b>204</b> | <b>12:</b> Newmarket - Ely<br><b>47:</b> Brinkley - Newmarket<br><b>204:</b> Isleham - Newmarket | £47,124.00                           | £4,580.10                  | £42,543.90                         | 3,324  | £12.80                                | Mon - Fri                | Big Green Bus Company |
| 19              | <b>19</b>                            | Haverhill - Linton - Burrough Green  | £66,780.00                           | Minimum Subsidy            | £66,780.00                         | 5,917  | £11.29                                | Mon - Fri                | Big Green Bus Company |

|     |                                  |  |             |                 |             |        |       |  |                       |
|-----|----------------------------------|--|-------------|-----------------|-------------|--------|-------|--|-----------------------|
| 2   | <b>Citi 5 &amp; 6 / Busway A</b> | Madingley / Boxworth – Cambridge                         | £15,767.64  | Minimum Subsidy | £15,767.64  | 1,627  | £9.69 | Citi 5 & 6: Every day<br>Busway A: Mon - Sat                     | Stagecoach            |
| 46A | <b>46A</b>                       | Hampton - Stilton - Sawtry - The Alconburys - Huntingdon | £90,090.40  | £1,978.60       | £88,111.80  | 9,257  | £9.52 | Mon - Sat  | Dews Coaches          |
| 65  | <b>65</b>                        | St Neots - The Offords - Buckden                         | £41,529.60  | £499.50         | £41,030.10  | 4,343  | £9.45 | Mon - Fri  | Dews Coaches          |
| 31A | <b>31</b>                        | Cambridge - Stapleford - Fowlmere                        | £124,977.44 | £2,224.50       | £122,752.94 | 5,572  | £8.90 | Mon - Sat  | A2B Travel Group Ltd  |
| 15A | <b>15</b>                        | Over - St Ives   | £24,651.00  | £1,067.51       | £23,583.49  | 2,805  | £8.41 | Mon & Fri Only   | Dews Coaches          |
| 900 | <b>901, 902, 903, 904</b>        | Newmarket Area Services                                  | £52,832.00  | £1,578.95       | £51,253.05  | 6,515  | £7.87 | 901, 902, 903: Mon - Sat except Wed<br>904: Mon - Fri except Wed | Big Green Bus Company |
| 150 | <b>150</b>                       | St Neots - Kimbolton - Tilbrook                          | £74,109.12  | £3,150.00       | £70,959.12  | 10,001 | £7.10 | Mon - Sat  | Dews Coaches          |
| 75  | <b>75</b>                        | Cambridge - Orwell - Wrestlingworth                      | £121,326.40 | £14,245.05      | £107,081.35 | 15,198 | £7.05 | Mon - Sat  | A2B Bus & Coach Ltd   |
| 48  | <b>46</b>                        | Newmarket - Dullingham - Linton                          | £7,800.00   | £70.75          | £7,729.25   | 1,192  | £6.48 | Tue Only   | Big Green Bus Company |
| 203 | <b>203</b>                       | Newmarket - Isleham                                      | £17,576.00  | £500.01         | £17,075.99  | 2,664  | £6.41 | Tue & Sat Only   | Lords Travel          |

|      |                  |   |             |                 |            |        |       |                |                       |
|------|------------------|---|-------------|-----------------|------------|--------|-------|----------------|-----------------------|
| 199  | <b>199</b>       | Cambridge - Newnham   | £14,420.00  | Minimum Cost    | £14,420.00 | 2,256  | £6.39 | Tue & Fri Only | C G Myall & Son       |
| 125  | <b>125</b>       | Ely - Little Downham  | £54,416.00  | £4,620.14       | £49,795.86 | 8,817  | £5.65 | Mon - Sat      | Lords Travel          |
| 18   | <b>18</b>        | Newmarket - Fulbourn  | £24,714.85  | Minimum Subsidy | £24,714.85 | 4,706  | £5.25 | Tue & Fri Only | A2B Travel Group Ltd  |
| 9    | <b>9</b>         | St Ives - Hilton  | £22,671.00  | £404.02         | £22,266.98 | 4,273  | £5.21 | Mon - Fri      | Dews Coaches          |
| 110  | <b>110</b>       | Ely - Cottenham - Impington                                       | £20,600.00  | £317.50         | £20,282.50 | 3,984  | £5.09 | Thu Only       | Big Green Bus Company |
| 1A   | <b>1A</b>        | St Ives – Fenstanton – Bar Hill                                   | £100,548.00 | £8,975.90       | £91,572.10 | 18,334 | £4.99 | Mon - Fri      | Dews Coaches          |
| 117  | <b>117 / 129</b> | <b>117:</b> Ely - Upware<br><b>129:</b> Ely - Brandon Creek       | £6,069.00   | £631.90         | £5,437.10  | 1,113  | £4.86 | Thu Only       | Lords Travel          |
| C2   | <b>C2</b>        | St Neots - Longstowe - Orwell - Arrington - Croydon - The Hatleys | £8,402.25   | £13.48          | £8,388.77  | 1,731  | £4.85 | Thu Only       | C G Myall & Son       |
| 117B | <b>117</b>       | Cambridge City Centre - Fen Estate                                | £37,800.00  | Minimum Subsidy | £37,800.00 | 7,809  | £4.84 | Mon - Fri      | A2B Travel Group Ltd  |
| 127  | <b>127</b>       | The Mordens – Bassingbourn – Meldreth – Royston                   | £90,737.92  | £13,198.46      | £77,539.46 | 16,322 | £4.75 | Mon - Sat      | A2B Travel Group Ltd  |
| 56   | <b>56</b>        | Wisbech - March   | £43,095.04  | Minimum Subsidy | £43,095.04 | 9,791  | £4.40 | Mon - Sat      | Stagecoach            |
| 101  | <b>101</b>       | Whittlesford - Duxford - Saffron Walden                           | £5,876.00   | £14.19          | £5,861.81  | 1,339  | £4.38 | Tue Only       | C G Myall & Son       |

|      |                                  |   |            |                 |            |   |         |           |                       |
|------|----------------------------------|---|------------|-----------------|------------|---|---------|-----------|-----------------------|
| 45A  | <b>45A</b>                       | St Ives - Houghton & Wyton - Huntingdon                                   | £46,620.00 | £3,482.70       | £43,137.30 | 10,918                                    | £3.95   | Mon - Fri | Dews Coaches          |
| 63   | <b>63</b>                        | St Neots - Rail Station - Eynesbury - Eaton Socon - Eaton Ford - St Neots | £39,793.32 | £190.12         | £39,603.20 | 10,509                                    | £3.77   | Mon - Fri | Whippet Coaches Ltd   |
| 15   | <b>15</b>                        | Haslingfield - Bassingbourn - Royston                                     | £4,672.00  | £96.95          | £4,575.05  | 1,247                                     | £3.67   | Wed Only  | C G Myall & Son       |
| 34   | <b>56</b>                        | March - Manea/Benwick   | £53,871.34 | Minimum Subsidy | £53,871.34 | 18,183                                    | £2.96   | Mon - Sat | Stagecoach            |
| 50   | <b>50 (Partially Subsidised)</b> | Wisbech - Long Sutton   | £55,248.96 | Minimum Subsidy | £55,248.96 | 20,069**Data Includes Commercial Sections | £2.75** | Mon - Sat | Stagecoach            |
| 114B | <b>114</b>                       | Cambridge City Centre - Grafton - Beehive - Addenbrookes                  | £42,840.00 | Minimum Subsidy | £42,840.00 | 15,646                                    | £2.74   | Mon - Fri | Big Green Bus Company |
| 16A  | <b>16A</b>                       | Cambridge - Long Rd - Teversham - Fulbourn - Balsham - Great Thurlow      | £25,882.56 | Minimum Subsidy | £25,882.56 | 9,856                                     | £2.63   | Mon - Sat | Stagecoach            |
| 31   | <b>31</b>                        | Peterborough - Whittlesey - Ramsey  | £49,576.32 | Minimum Subsidy | £49,576.32 | 18,973                                    | £2.61   | Mon - Sat | Stagecoach            |
| 21   | <b>21</b>                        | St Ives - Earith - Somersham - Ramsey                                     | £69,300.00 | £18,162.40      | £51,137.60 | 22,144                                    | £2.31   | Mon - Fri | Dews Coaches          |

|            |                                  |   |             |                 |             |   |         |                |                       |
|------------|----------------------------------|---|-------------|-----------------|-------------|---|---------|----------------|-----------------------|
| <i>Zip</i> | <b>Ely Zipper</b>                | Ely - Stretham - Haddenham - Witcham - Ely  | £115,216.00 | £41,438.80      | £73,777.20  | 32,175                                    | £2.29   | Mon - Sat      | Ron W. Dew & Sons Ltd |
| 46         | <b>46</b>                        | Wisbech - March   | £108,613.12 | Minimum Subsidy | £108,613.12 | 51,985                                    | £2.09   | Mon - Sat      | Stagecoach            |
| 12         | <b>22</b>                        | St Ives Town Circular   | £22,808.52  | Minimum Subsidy | £22,808.52  | 11,231                                    | £2.03   | Mon - Fri      | Stagecoach            |
| 935        | <b>39 (Partially Subsidised)</b> | Ely - Chatteris - March   | £38,246.04  | Minimum Subsidy | £38,246.04  | 20,852**Data Includes Commercial Sections | £1.83** | Mon - Sat      | Stagecoach            |
| 196        | <b>Citi 3/19/9(B)</b>            | <b>Citi 3:</b> Fison Road - City Centre - Rail Station - Cherry Hinton<br><b>19:</b> Cambridge – Horningsea – Landbeach<br><b>9(B):</b> Cambridge - Waterbeach - Ely - Littleport | £30,927.96  | Minimum Subsidy | £30,927.96  | 9,196                                     | £1.71   | See Timetables | Stagecoach            |
| 33         | <b>33 (Partially Subsidised)</b> | Peterborough - Whittlesey - March   | £45,031.52  | Minimum Subsidy | £45,031.52  | 33,520**Data Includes Commercial Sections | £1.34** | Every Day      | Stagecoach            |
| 35         | <b>35</b>                        | Chatteris - Huntingdon  | £29,855.84  | Minimum Subsidy | £29,855.84  | 45,348                                    | £0.66   | Mon - Sat      | Stagecoach            |
| 30         | <b>30</b>                        | Huntingdon - Ramsey   | £18,753.76  | Minimum Subsidy | £18,753.76  | 38,312                                    | £0.49   | Mon - Sat      | Stagecoach            |